



Republic of the Philippines  
 PROVINCE OF ISABELA  
**CITY OF ILAGAN WATER DISTRICT-CCC 090**  
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**Report on Government Projects/Programs/Activities  
 for the 2nd Quarter of 2024**

Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	<b>A. HEALTH AND WELLNESS PROGRAM</b>	Administration Bldg & Pumping Stations		January 2024		June 2024	100%		In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1.) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.
<b>B. SEMINARS/WEBINARS/ACTIVITIES:</b>									
	a.) Supervisory Training Course (SDC1)	CIWD Admin Bldg., Ergy. Osmeña (via zoom)	10,800.00	April 3, 2024		April 5, 2024	100%	10,800.00	Two (2) CIWD employees (Operation & Technical Division)
	b.) CAVAWAD 1st Quarter General Assent	Sta. Victoria Sanctuary, City of Ilagan	123,986.60	April 16, 2024		April 16, 2024	100%	123,986.60	All member Water Districts of Cagayan Valley Association of Water Districts (CAVAWAD)
	c.) Training on Leak Detection Techniques	Baguio Water District, Baguio City	34,680.00	April 23, 2024		April 25, 2024	100%	34,680.00	Two (2) CIWD employees (Operation & Technical Division)
	d.) CAVRAA Meet 2024	San Vicente, City of Ilagan and in-house schools		April 26, 2024		May 3, 2024	100%		Ensure 24/7 supply of water to athletes and participating officials
	e.) Agri-Tourism Trade & Food Fair (Mammangi Festival)	Calamagui 2nd, City of Ilagan	147,522.65	April 20, 2024		May 4, 2024	100%	147,522.65	Construction of Agri-Ecotourism Booth
	f.) Basic Photography	PCCI, Makati City	35,204.00	May 13, 2024		May 15, 2024	100%	35,204.00	Two (2) CIWD employees (Admin & Gen. Services Div.; Opern & Tec'n Div.)

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City of Ilagan Water District	g.) Capability Team Building 2024	Balaj Rosalinda, Catagan, Isabela	50,000.00	June 11, 2024		June 12, 2024	100%	150,000.00	CI/ND Employees
	h.) EIA Public Hearing for the Proposal Water Treatment Plant	Calamagui 2nd, City of Ilagan		June 18, 2024		June 18, 2024	100%		In Coordination with DENREMB R02
	i.) CSC-Human Resource Management Practitioners Monthly meeting	LGU - Naguilian, Isabela	1,450.00	June 19, 2024		June 19, 2024	100%	1,450.00	One (1) participant
	Bacteriological and Physical/ Chemical Analysis Test Results	LWUA & City Health Office-City of Ilagan Isa.	19,500.00	April 2024		June 2024	100%	19,500.00	LWUA-Balara .Q.C Monthly sub. @City Health Office City of Ilagan
	Submission of CSC Docs. and Reports a.) DIBAR b.) Publication Monitoring Survey c.) Appointment papers	Civil Service Commission- Provincial Office-Albaga City of Ilagan,Isabela		April 2024		June 2024	100%		Monthly Monthly Two (2) employees
	New Service Connection	Existing service area Poblacion, Eastern & Western Barangay.		Jan 2024		June 2024	100%		Target Service Connection - 785 As of June 26 2024- 364 new service connection installed
	<b>A. Transmission &amp; Distributions Mains Expansion</b>								
a.) Sta. Isabel Sur and Norte Expansion (2202 m = 875 m - 6" Ø; 1,327 m - 4" Ø)	Brgy. Sta. Isabel Sur and Norte, City of Ilagan	2,004,600.00	Jan 2024		June 2024	7.55%	151,252.70	On-going Project (amount as of Feb 2024)	
b.) Replacement of mainline and relocation of service connections	Osmena to Centro, City of Ilagan Isabela	18,830,251.00	Jan 2024		June 2024	25%	4,680,144.86	Rehabilitation of Trans & Dist lines Project (JEF Loan)	
c.) Interconnection of mainline at DBP	Osmeña, City of Ilagan		Jan 2024		June 2024		51,494.46	On-going Project (amount as of May 2024)	
d.) Interconnection of new mainline	San Felipe, City of Ilagan		April 2024		May 2024		1,167.00	On-going Project (amount as of May 2024)	
e.) Expansion of distribution line	Purok 6, Brgy. Bliss, City of Ilagan		April 2024		May 2024		1,993.00	On-going Project (amount as of May 2024)	
<b>B. Electro/Mechanical Equipments</b>									
a.) Discharged Line of Sta. Isabel Sur Wall	Brgy. Sta. Isabel Sur, City of Ilagan		Jan 2024		June 2024		3,183.61	On-going Project (amount as of May 2024)	
<b>C. Non-Revenue Water (NRW) Reduction Management Program</b>									
a.) Ageing of Water meter	Brgy. Baculud, Cal. 1st and 2nd, San Vicente, Camunatan, Centro Bliss, Sitio Bating Alibagu, Baligatan, Osmera, Bagumbayan, Guinatan, Eastern and Western Brgys	600,000.00	Jan 2024		June 2024		71,020.00	As per 2024 Corporate Operating Budget, 600 units of water meters were budgeted for change meter and as of June 24, 2024, 64 units of water meters has been changed and installed. On-going and serviceable	

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